

SOMMERSET PLAZA EAST & WEST 1655-1660 BROADWAY CHULA VISTA, CALIFORNIA

FOR SALE \$3,200,000 11.43% Cap Rate

Offered Exclusively By: Dan Malcolm

RETAIL PROPERTIES GROUP, INC.

La Jolla Corporate Center 3262 Holiday Court, Suite 100 La Jolla, CA 92037



East



West

East & West

CONFIDENTIALITY AND DISCLAIMERS

The Information contained in this Offering Memorandum ("Offering") is confidential, furnished solely for the purpose of a review by a prospective purchaser of Sommerset Plaza ("Property"), and is not to be used for any other purpose or made available to any other person without the express written consent of Retail Properties Group, Inc. ("Broker"). The material is based in part upon information supplied by the Owner, and in part upon information obtained by Broker from sources it deems reasonably reliable. Summaries of any documents are not intended to be comprehensive or all-inclusive, but rather only outlines of some of the provisions contained therein. No warranty or representation, expressed or implied, is made by Owner, Broker or any affiliates, as to the accuracy or completeness of the information contained herein or any other written or oral communications transmitted to a prospective purchaser in the course of its evaluation of the Property. Prospective purchasers should make their own projections and conclusions without reliance upon the material contained herein and conduct their own independent due diligence, including engineering and environmental inspections, to determine the condition of the Property and the existence of any potentially hazardous material used in the construction or maintenance of the building or located at the site.

This Offering was prepared by Broker and has been reviewed by the Owner. It contains selected information pertaining to the Property and does not purport to be all-inclusive or to contain all of the information which a prospective purchaser may desire. All financial projections are provided for general reference purposes only and are based on assumptions relating to the general economy, competition, and other factors beyond control and, therefore, are subject to material change or variation. An opportunity to inspect the Property will be made available to qualified prospective purchasers.

In this Offering, certain documents, including leases and other materials, are described in summary form. The summaries do not purport to be completely accurate descriptions of the full agreements involved, nor do they constitute a legal analysis of such documents. Interested parties are expected to independently review all documents.

This Offering is subject to prior placement, errors, omissions, changes or withdrawal without notice and does not constitute recommendations, endorsements or advice as to the value of the Property by Broker or the Owner. Each prospective purchaser is to rely upon its own investigation; evaluation and judgement as to the advisability of purchasing the Property described herein.

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Sales Brochure & **Executive Summary Income & Expense** Analysis **Rent Roll Comparable Sales** Information Area Map & 5 Demographic Information

READY INDEX* INDEXING SYSTEM





SWC & SEC of Broadway & Anita Street Chula Vista, California

FEATURES:

- ♦ 80,000 square foot vibrant retail center well situated along the Chula Vista Commercial/Retail thoroughfare.
- Project is centrally located in a densly populated and established neighborhood.
- Located on busy signalized intersection with excellent ingress & egress.
- ♦ Annual NOI: \$365,664.00.
- ♦ Underlying long term ground lease expires 2065.
- ♦ Diverse and successful tenant mix including Family Fitness Center, Tile Club and Baja Auto Parts.
- ♦ 19,000 square feet vacant plus two corner pad locations tremendous upside for new owner.
- Call Broker for complete sales package.

BLDG. SQ. FT.:

LAND SQ. FT.

East: 33,568 SF West: 46,090 SF Total: 79,666 SF East: 147,668 SF West: 172,240 SF Total: 319,908 SF

TRAFFIC COUNT: (cars per day, SANDAG, 1998)

DEMOGRAPHICS:

Average HH Income:

Population:

Broadway:

16,400

9th Street:

2 Miles

85,680

\$41,968

5,600

Total:

1 Mile

17,431

\$32,416

22,000

3 Miles

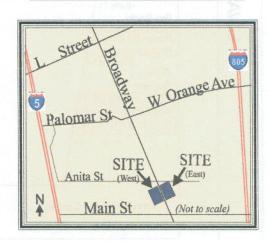
220,493

\$44,928

FOR SALE \$3,200,000 11.43% Cap Rate

Sommerset Plaza

East & West



For Further Information Contact:

❖ Dan Malcolm ❖Exclusive Agent

Exclusive Agent Phone (858) 453-9990 Fax (858) 453-9965



Retail Properties Group, Inc.
A Full Service Commercial Real Estate Company

5 Miles

295,376

\$47,418

The information contained herein has been obtained from sources we deem reliable. While we have no reason to doubt its accuracy, we do not guarantee it.

East & West

Executive Summary

PROPERTY DESCRIPTION:

Sommerset Plaza consists of two separate buildings situated on long term ground lease. Both buildings contain multiple retail tenants, including such tenants as Family Fitness Center, Tile Club and Baja Auto Parts. There is currently 19,000 square feet of vacant leasable space and two buildable corner pad locations representing substantial upside potential for this property.

ADDRESS:

1655-1660 Broadway Chula Vista, California

IMPROVEMENTS:

Sommerset Plaza (East): Sommerset Plaza (West):

33,568 Net Rentable sq. ft. <u>46,090</u> Net Rentable sq. ft.

Total:

79,666 Net Rentable sq. ft.

LAND:

East: Approx. 147,668 square feet (3.39 acres) of leased

ground.

West: Approx. 172,240 square feet (4.0 acres) of leased

ground.

ZONING:

CT, Chula Vista

YEAR BUILT:

1990

PARCEL NUMBER:

622-111-49&50

PURCHASE PRICE:

\$3,200,000

EXISTING FINANCING:

None.

CAP RATE:

11.43%

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East & West

Projected 2000 Income & Expense Analysis

2000 Annual Gross Scheduled Income

Occupied Spaces (60,281 sf @ \$65,253.00 mo.)	\$783,036
CAM Reimbursement (\$14,875.00/mo)	\$178,500
Other Income	\$30,912
Vacant (19,385 sq. ft.)	0-
Total 2000 Annual Gross Scheduled Income	\$992,448

Projected 2000 Annual Expense Budget			
Property Management Fees	\$36,000		
Real Property Taxes*	\$73,320		
Ground Lease**	\$357,444		
Basic All Risk Insurance	\$10,000		
Electricity	\$10,000		
Sewer & Water	\$74,604		
Garbage & Refuse Collection	\$37,416		
HVAC-Maintenance	\$3,000		
Parking lot Cleaning & Powersweeping	\$3,600		
Landscape Maintenance - Contract	\$14,400		
Misc. Annual repairs	\$5,000		
Reserves	\$5,000		
Total 2000 Budgeted CAM Expenses			\$626,784
PROJECTED 2000 NET OPERATING			9265 661
INCOME			<u>\$365,664</u>
			£2 200 000
SALE PRICE			\$3,200,000
CAR RATE			11.43%

*Real Property Taxes are based on the current Assessment,

CAP RATE

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DM:1F Package SommersetPlaza

^{**}The ground lease covers all underlying ground area and expires in 2065.

Annual rental payments are adjusted every five years by the C.P.I. with a 10.41% minimum and 27.63% maximum 5 year adjustment.

Sommerset Plaza (East and West) Rent Roll

		-	100000	L	LOVE	FIATO	TIALL	VOLANOVY	CAM	UVVI	OTHED	SECHBITY	CRITICAL
SUITE #	TENANT	SQ. FT.	VACANI	LEASE	LEASE	Z Z	Z Z	VACANCI) ()	CITEN	SECONIL	
			SQ. FT.	COMM.	EXP.		\$/SF	\$0.65				DEPOSIT	DATES/COMMENTS
									6			00000	1000 - MM 3 35 MO 09- 001 MO
E1-2	Baja Automotive	4,240		05/22/96	05/22/96 08/31/01	\$2,671.20	\$0.63		\$848.00			\$2,906.00	\$2,900.00 Rent increase 0/1/00 -\$2,943
													S-11 Option or (notice of tot)
E3.4	Roet Auto Suc	7 267		06/01/99	06/01/99 05/31/02	\$1,474.00	\$0.65		\$453.40			\$1,474.00	\$1,474.00 Rent increase 6/1/00 - \$1,532, 6/1/01 = \$1,594
3		2				•							
E7			3,198					\$2,078.70					
E8	GCF Laundry	2,408			08/01/95 07/31/15	\$1,806.00	\$0.75		\$481.60		\$750.00		Rent increase 8/1/00 - \$1,928, 8/1/05 = \$2,047
i E	•					9							8/1/10 = \$2,187, 2 5-Yr Option (notice 2/05, 2/10)
													(T) pays excess water usage
						1							(T) currently paying \$.47/sf per month
E9			2,199					\$1,429.35					
E10			2,007					\$1,304.55					
E11			1,921					\$1,248.65					
E12	Yolanda's Water	1,921			06/22/96 06/30/98	\$1,100.00	\$0.57					\$1,000.00	\$1,000.00 Lease originally with Ice Age Water. Yolanda's
													purchased business on 12/98
E13-14			3,842					\$2,497.30					
E16-18	San Ysidro Health	5,251		03/01/94	01/31/02	\$3,556.74	\$0.68		\$1,050.20		\$1,279.00		Annual 4.5% rent increase 3/99. Termination
													option w/60 day notice & penalty. 1 5-yr Option:
E10.20	SO Nutrition	3.050		03/01/94	01/31/00	\$2 430 22	\$0.80		\$610.00				
T15 E2	Tile Club	6 158		09/01/99		\$4.679.40	\$0.76		\$1,232.00	\$42.00			1 5 Yr Option (notice 3/04), Rent increase
21-23		5								8			9/01 = \$4,914, 9/02 = \$5,180, 9/03 = \$5,418
00 701	7000	44 720		08/04/90	07/31/04	\$7 630 00	\$0.85		\$2 348 00			\$7.630.00	\$7.630.00 Annual 4% rent increase 8/1/00, 1.5 Yr Option
07-4-70	Nell Oligillioon	60.))						(notice 2/1/00). 1/2 rent & cam
E30	Ledezma Muffler	2,752		09/01/89	08/31/99	\$1,450.00	\$0.53		\$550.00		\$167.00		1 5-Yr Option FMV (Notice 9/1/99). "Other"
													charges are payments on past due balance
E30	Ledezma Muffler	2,752		09/01/89	09/01/89 08/31/99	\$1,450.00	\$0.53		\$550.00		\$167.00		1 5-Yr Option FMV (Notice 9/1/99). "Other"
													charges are payments on past due balance
		ŀ		orod borin	and and ai	mort position and and all from		wo doem reliable	A While we ha	Sear on eve	on to doubt its	acciliacy we	courses are deem reliable. While we have no reason to doubt its accuracy, we do not cularantee it

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Sommerset Plaza (East and West) Rent Roll

			T									\Box				_	e	
CRITICAL	DATES/COMMENTS	1 5-Yr Option 95% FMV (notice 7/1/99)	"Other" charges = signage			1 10-Yr Option (notice 1/1/00). Annual 4%	increase each July although never increased	Rent increase 6/1/00 = \$1,450		\$1,208.00 1 1-Yr Option 4% increase (notice 11/1/00)	\$591.00 1 1-Yr Option 4% increase (notice 11/1/00)		\$1,241.60 CPI increase 7/00, 7/01			Annual CPI increase 6/99, 2 5-Yr Option FMV	(notice 12/01/04). "Other" charges are signage	
DEPOSIT						1)			\$1,200.00	\$1,208.00	\$591.00	\$1,427.84	\$1,241.60					\$19,040.44
OTHER		\$140.00														\$100.00		\$2,436.00
HVAC		\$28.00		\$14.00		\$28.00		\$14.00				\$14.00						\$140.00
CAM		\$395.60		\$256.00		\$620.80		\$281.80	\$293.00	\$268.00	\$274.00	\$296.40	\$310.40			\$4,305.60		\$14,874.80
VACANCY	\$0.65				\$936.00										\$3,105.70			\$12,600.90
RENT	\$/SF	\$1.60		\$0.80		\$1.14		\$0.99	\$0.69	\$0.90	\$0.65	\$0.87	\$0.61	\$0.67		\$1.01		\$0.72
RENT		\$3,164.00		\$1,024.00		\$3,538.56		\$1,400.00	\$1,007.00	\$1,208.00	\$891.00	\$1,352.10	\$952.07	\$2,200.00		\$21,719.40		\$65,253.69
EXP		12/31/99		04/30/00		00/08/90		05/31/01	03/31/00	04/30/00	04/30/00	12/24/98	06/30/02	01/31/97		06/01/90 05/31/05		
COMM.		01/01/90 12/31/99		06/10/89		07/01/90 06/30/00		04/05/93	10/01/99	05/01/99	05/01/99 04/30/00	01/25/95	07/01/97	02/01/97		06/01/90		
VACANT	SQ. FT.				1,440										4.778			19,385
SQ. FT.		1.978		1,280		3.104		1.409	1.465	1.342	1.370	1.552	1,552	3,300		21,528		79,666
TENANT		Don Roberto		Printmasters		Four Seasons		Body Arts Ctr.	Manilla Gardens	Dr Lopez	Dr Lopez	Pro Body Whse	Studio 22	Price Buster		W17-22 Family Fitness	,	
SUITE #		C-1W		W3	W4	9		ZW.						-14		W17-22		TOTAL:

TOTAL GROSS INCOME: \$82,704.49
TOTAL VACANCY: \$12,600.90

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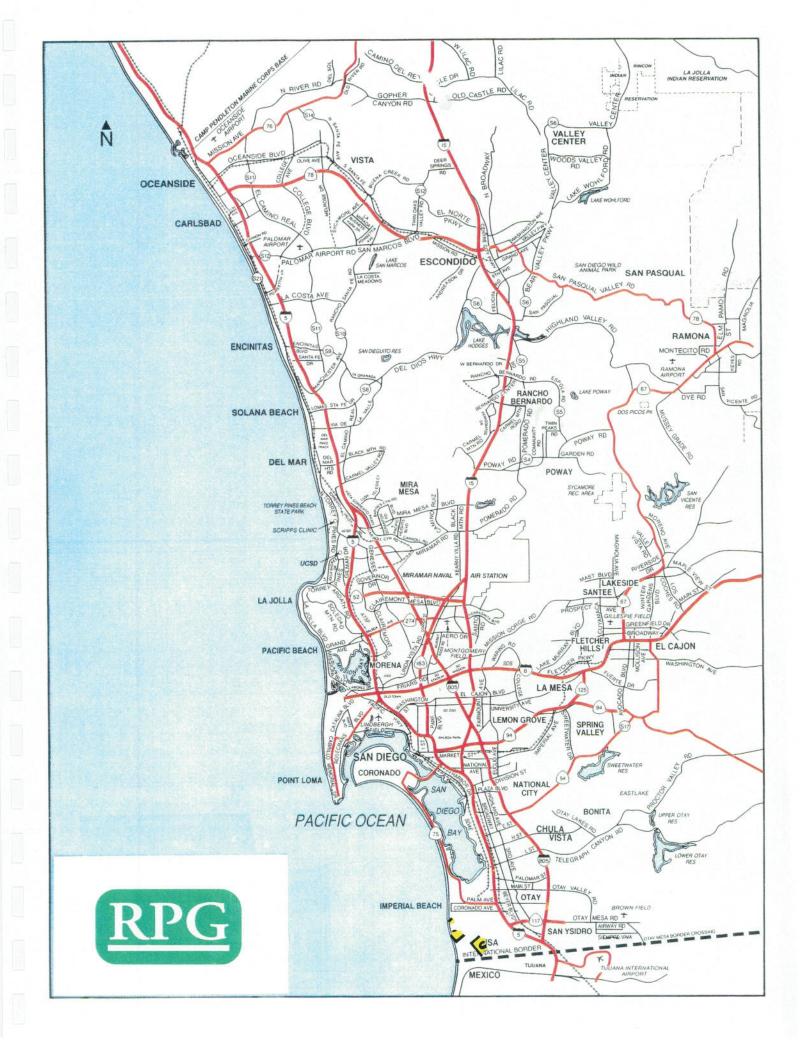
East & West

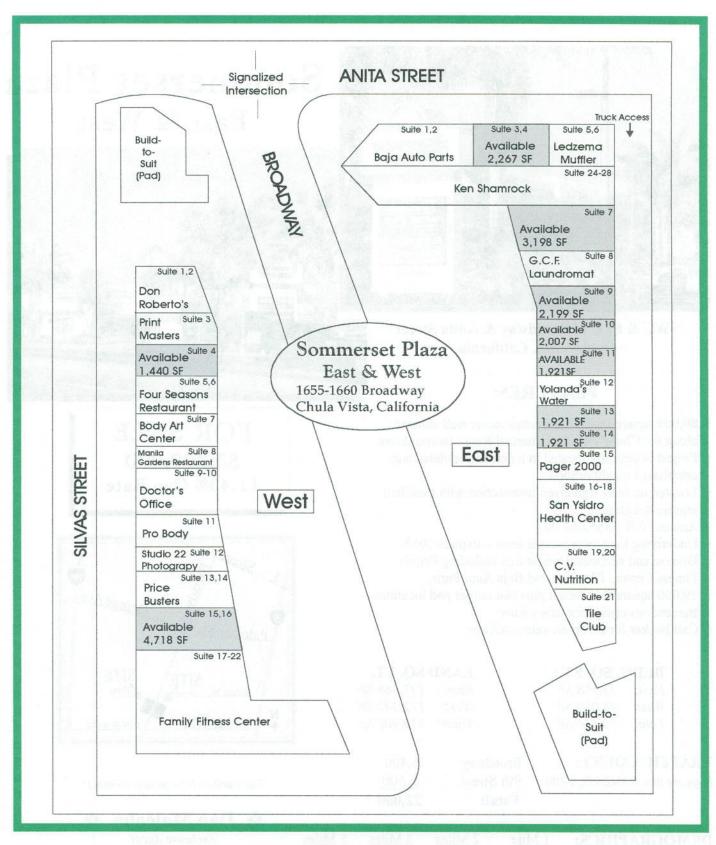
RECENT SALES

Property Location	Year Built	Square Feet	Sales Price	Price / Sq. Ft.	CAP	SALE DATE
Sommeret Plaza 1655-1660 Broadway Chula Vista, CA (SUBJECT PROPERTY)	1990	79,666	\$3,200,000	\$40.16	11.43%	N/A
Strip Shopping Center occupied by I Castle Park Shopping Center	N/A	82,000	7,100,000	\$86.58	10.0%	1/2000
1325 Third Avenue Chula Vista, CA						
Grocery Drug anchored center situat Rite-Aid. Rite Aid will be vacating Gallaria Plaza			f Broadway and P \$3,500,000	alomar. Ancho	10.3%	Lot and Or
2720 Plaza Blvd.	1707	50,215	ψ5,500,000	Ψ115.01	10.570	Marke
National City, CA Strip Shopping Center occupied by I	H & R Bloc	k. Mailbox Ex	oress, and local te	enants. Portion	of underlying	property is
on a long term ground lease.	T & K Bloc	K, Manoon La	press, and room to	munisi Tornon	or underlying	property is
Naples Centre	1986	28,657	\$2,525,000	\$88.11	10.57%	8/99
1105-1111 Broadway Chula Vista, CA						
	orn Dental	Healthcound 1	Broadway Dharma	ov & Lavy Ma	rketing Ruild	ing is in
Shopping Center occupied by Wester average condition.	ern Dental, l	Healthsound, l	Broadway Pharma	cy, & Levy Ma	rketing. Build	ing is in
Shopping Center occupied by Weste average condition. Naples Plaza	ern Dental, N/A	Healthsound, l	\$2,200,000	cy, & Levy Ma \$76.36	rketing. Build	Iı
Shopping Center occupied by Wester average condition. Naples Plaza 1090 Third Avenue	5	W	>>	15		Iı
Shopping Center occupied by Wester average condition. Naples Plaza 1090 Third Avenue Chula Vista, CA	N/A	W	\$2,200,000	15		Iı
Shopping Center occupied by Wester average condition. Naples Plaza 1090 Third Avenue	N/A	W	\$2,200,000	15		Iı
Shopping Center occupied by Wester average condition. Naples Plaza 1090 Third Avenue Chula Vista, CA Property in fair condition, several value Imperial Shopping Center	N/A	W	\$2,200,000	15		II Escrov
Shopping Center occupied by Wester average condition. Naples Plaza 1090 Third Avenue Chula Vista, CA Property in fair condition, several value Imperial Shopping Center 802-894 Palm Avenue	N/A acancies.	28,812	\$2,200,000 100%	\$76.36	N/A	Iı Escrov
Shopping Center occupied by Wester average condition. Naples Plaza 1090 Third Avenue Chula Vista, CA Property in fair condition, several value Imperial Shopping Center	N/A acancies.	28,812	\$2,200,000 100%	\$76.36	N/A	Is Escrov

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DM: IF Package Sommerset Plaza





RETAIL PROPERTIES GROUP, INC.

La Jolla Corporate Center 3262 Holiday Court, Suite 100 La Jolla, CA 92037 Phone: (858) 453-9990 Fax: (858) 453-9965 Email: rpg@4dcomm.com

Retail Properties Group, Inc.

Broadway AT Anita St						
	1 MI	RING	3 M	I RING	5 M	I RING
1990 Population	15,798		182,895		259,258	
1999 Population	17,431		203,681		295,376	
2004 Population	18,827		220,493		322,109	
1000 1000 Appual Change		1.2%		1.3%		1.6%
1990-1999 Annual Change 1999-2004 Annual Change		1.6%		1.6%		1.7%
	POPIII	ATION BY A	CF.			
1990	TOTOL	ATTOMBIA	OL.			
0 - 4 Years	1,576	10.0%	16,419	9.0%	23,051	8.9%
5 - 14 Years	2,036	12.9%	28,818	15.8%	39,719	15.3%
15 - 19 Years	943	6.0%	14,463	7.9%	20,096	7.8%
20 - 24 Years	1,741	11.0%	16,873	9.2%	24,620	9.5%
25 - 34 Years	3,231	20.5%	34,567	18.9%	50,170	19.4%
35 - 44 Years	1,676	10.6%	24,845	13.6%	35,339	13.6%
45 - 54 Years	1,087	6.9%	16,269	8.9%	22,834	8.8%
55 - 64 Years	1,209	7.7%	13,970	7.6%	19,144	7.4%
65 - 74 Years	1,332	8.4%	10,885	6.0%	15,334	5.9%
75 - 84 Years	786	5.0%	4,700	2.6%	6,978	2.7%
85+ Years	181	1.1%	1,086	0.6%	1,973	0.8%
18+ Years	11,642	73.7%	129,178	70.6%	184,840	71.3%
Median Age	31.9	13.770	29.9	70.070	30.1	71.074
1999	1.744	10.007	10.265	0.007	26.075	0.00/
0 - 4 Years	1,744	10.0%	18,265	9.0%	26,075	8.8%
5 - 14 Years	2,614	15.0%	36,143	17.7%	50,853	17.2%
15 - 19 Years	1,032	5.9%	15,433	7.6%	21,972	7.4%
20 - 24 Years	1,437	8.2%	14,149	6.9%	21,129	7.2%
25 - 34 Years	2,979	17.1%	31,951	15.7%	47,573	16.1%
35 - 44 Years	2,047	11.7%	30,030	14.7%	44,038	14.9%
45 - 54 Years	1,546	8.9%	23,386	11.5%	33,791	11.4%
55 - 64 Years	1,283	7.4%	15,124	7.4%	21,194	7.2%
65 - 74 Years	1,400	8.0%	11,127	5.5%	16,003	5.4%
75 - 84 Years	1,081	6.2%	6,463	3.2%	9,761	3.3%
85+ Years	268	1.5%	1,610	0.8%	2,987	1.0%
18+ Years	12,496	71.7%	140,291	68.9%	205,779	69.7%
Median Age	32.9		31.2		31.4	
2004						
0 - 4 Years	1,810	9.6%	18,987	8.6%	27,266	8.5%
5 - 14 Years	2,750	14.6%	38,071	17.3%	54,003	16.8%
15 - 19 Years	1,140	6.1%	17,006	7.7%	24,412	7.6%
20 - 24 Years	1,678	8.9%	16,584	7.5%	24,869	7.7%
25 - 34 Years	2,977	15.8%	31,968	14.5%	47,827	14.8%
35 - 44 Years	2,021	10.7%	29,836	13.5%	44,186	13.7%
45 - 54 Years	1,840	9.8%	27,876	12.6%	40,708	12.6%
55 - 64 Years	1,632	8.7%	19,328	8.8%	27,282	8.5%
65 - 74 Years	1,461	7.8%	11,689	5.3%	16,929	5.3%
75 - 84 Years	1,187	6.3%	7,157	3.2%	10,917	3.4%
85+ Years	331	1.8%	1,991	0.9%	3,710	1.2%
18+ Years	13,626	72.4%	153,514	69.6%	226,733	70.4%
Median Age	33.2		31.8		32.1	

(800) 292 - CACI FAX: (703) 243 - 6272

SITE*FACTS

CACI

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01/28/00

CACI Broadway AT Anita St						
	1 M	I RING	3 M	I RING	5 M	I RING
1990 Households	6,057		57,987		82,477	
Average HH Size	2.60		3.13		3.06	
1999 Households	6,654		64,616		94,177	
Average HH Size	2.61		3.13		3.05	
2004 Households	7,184		70,019		103,067	
1990 - 1999 Annual Change		1.1%		1.3%		1.6%
1999 - 2004 Annual Change		1.5%		1.6%		1.8%
	HOUSEHO	DLDS BY INC	OME*			
1990						
Household Income Base	6,046		58,050		82,417	
<\$15,000	1,913	31.6%	12,277	21.1%	18,459	22.4%
\$15,000 - \$24,999	1,649	27.3%	11,295	19.5%	15,754	19.1%
\$25,000 - \$34,999	1,181	19.5%	10,376	17.9%	14,482	17.6%
\$35,000 - \$49,000	783	13.0%	11,287	19.4%	15,092	18.3%
\$50,000 - \$74,999	427	7.1%	9,584	16.5%	13,071	15.9%
\$75,000 - \$99,999	40	0.7%	2,228	3.8%	3,494	4.2%
\$100,000 - \$149,000	53	0.9%	803	1.4%	1,409	1.7%
\$150,000 +	0	0.0%	200	0.3%	656	0.8%
Median Household Income	\$21,792		\$31,151		\$31,395	
Average Household Income	\$25,089		\$34,752		\$35,688	
1999						
Household Income Base	6,654		64,616		94,175	
<\$15,000	1,536	23.1%	9,365	14.5%	14,403	15.3%
\$15,000 - \$24,999	1,440	21.6%	10,302	15.9%	14,858	15.8%
\$25,000 - \$34,999	1,382	20.8%	10,235	15.8%	14,629	15.5%
\$35,000 - \$49,000	1,248	18.8%	13,318	20.6%	18,696	19.9%
\$50,000 - \$74,999	792	11.9%	13,481	20.9%	18,735	19.9%
\$75,000 - \$99,999	158	2.4%	4,942	7.6%	7,265	7.7%
\$100,000 - \$149,000	64	1.0%	2,308	3.6%	3,967	4.2%
\$150,000 +	34	0.5%	665	1.0%	1,622	1.7%
Median Household Income	\$27,223		\$38,501		\$39,176	
Average Household Income	\$32,416		\$44,928		\$47,418	
2004	*					
Household Income Base	7,184		70,019		103,065	
<\$15,000	1,146	16.0%	6,484	9.3%	10,092	9.8%
\$15,000 - \$24,999	1,120	15.6%	8,006	11.4%	12,041	11.7%
\$25,000 - \$34,999	1,351	18.8%	9,653	13.8%	13,727	13.3%
\$35,000 - \$49,000	1,568	21.8%	13,778	19.7%	19,670	19.1%
\$50,000 - \$74,999	1,353	18.8%	16,358	23.4%	23,157	22.5%
\$75,000 - \$99,999	412	5.7%	8,330	11.9%	11,830	11.5%
\$100,000 - \$149,000	155	2.2%	5,638	8.1%	8,694	8.4%
\$150,000 +	79	1.1%	1,772	2.5%	3,854	3.7%
Median Household Income	\$34,574		\$48,146		\$49,325	
Average Household Income	\$41,184		\$58,019		\$62,819	
		APITA INCOM			201 22	
1990	\$9,729		\$11,181		\$11,621	
1999	\$12,487		\$14,362		\$15,381	
2004	\$15,830		\$18,535		\$20,364	

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I	POPULATION BY F	RACE BY HIS	PANIC ORIGIN	*		
1990 Population By Race						
White	9,762	61.8%	107,825	59.0%	153,731	59.3%
Black	1,028	6.5%	9,027	4.9%	13,601	5.2%
American Indian	115	0.7%	1,213	0.7%	1,700	0.7%
Asian/Pacific Islander	1,081	6.8%	22,759	12.4%	28,600	11.0%
Other Races	3,812	24.1%	42,071	23.0%	61,626	23.8%
% Hispanic Origin	7,830	49.6%	79,717	43.6%	115,637	44.6%
Hispanic Origin By Race						
White	3,733	47.7%	34,577	43.4%	49,778	43.0%
Black	127	1.6%	873	1.1%	1,398	1.2%
American Indian	37	0.5%	344	0.4%	497	0.4%
Asian/Pacific Islander	161	2.1%	2,255	2.8%	2,915	2.5%
Other Races	3,772	48.2%	41,668	52.3%	61,049	52.8%
1999 Population By Race						
White	9,464	54.3%	105,358	51.7%	155,415	52.6%
Black	1,046	6.0%	9,253	4.5%	14,197	4.8%
American Indian	109	0.6%	1,160	0.6%	1,645	0.6%
Asian/Pacific Islander	1,396	8.0%	28,898	14.2%	38,038	12.9%
Other Races	5,416	31.1%	59,012	29.0%	86,081	29.1%
% Hispanic Origin	10,655	61.1%	109,072	53.6%	158,986	53.8%
Hispanic Origin By Race						
White	4,851	45.5%	46,122	42.3%	67,329	42.3%
Black	198	1.9%	1,316	1.2%	2,104	1.3%
American Indian	43	0.4%	385	0.4%	554	0.3%
Asian/Pacific Islander	187	1.8%	2,611	2.4%	3,460	2.2%
Other Races	5,376	50.5%	58,638	53.8%	85,539	53.8%
2004 Population By Race						
White	9,693	51.5%	107,907	48.9%	160,969	50.0%
Black	1,058	5.6%	9,388	4.3%	14,382	4.5%
American Indian	107	0.6%	1,146	0.5%	1,630	0.5%
Asian/Pacific Islander	1,546	8.2%	32,015	14.5%	43,017	13.4%
Other Races	6,423	34.1%	70,037	31.8%	102,111	31.7%
% Hispanic Origin	12,422	66.0%	128,060	58.1%	186,989	58.1%
Hispanic Origin By Race						
White	5,560	44.8%	53,632	41.9%	78,632	42.1%
Black	233	1.9%	1,545	1.2%	2,431	1.3%
American Indian	44	0.4%	400	0.3%	575	0.3%
Asian/Pacific Islander	201	1.6%	2,811	2.2%	3,766	2.0%
Other Races	6,384	51.4%	69,672	54.4%	101,585	54.3%

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CACI	SITE*FACT	S		Pag	ge 4 of 6
Broadway AT Anita St					
	1 MI RING	3 N	//I RING	5 N	MI RING
1990 Families	4,073	45,173		62,940	
Average Family Size	3.16	3.53		3.48	
1999 Families	4,444	50,222		71,766	
Average Family Size	3.14	3.48		3.42	
2004 Families	4,780	54,285		78,374	
1990-1999 Annual Change	1.19	%	1.3%		1.6%
1999-2004 Annual Change	1.59	%	1.6%		1.8%
	1990 CENSUS	SPROFILE			
Household Type					
Family	4073	45173		62940	
Married Couple	2921 71.79	% 34325	76.0%	47215	75.0%
Male Householder	255 6.39	% 2505	5.5%	3660	5.8%
Female Householder	897 22.09	% 8343	18.5%	12065	19.2%
Families with Children	2184 53.69	% 26935	59.6%	37231	59.2%
Non-family Households	1984	12814		19537	
Single Person	1642 82.89	% 9757	76.1%	14936	76.4%
Households with Persons 65+	1770 29.29	% 12591	21.7%	17761	21.5%
Education Attainment					
Total, Persons 25+ Years	9689	107550		152881	
Less Than High School	3518 36.39	% 32221	30.0%	45980	30.1%
High School Graduate	6171 63.79	75329	70.0%	106901	69.9%
Bachelor's Degree +	746 7.79	% 12690	11.8%	21087	13.8%
Graduate/Professional Degree	188 1.99	3358	3.1%	6585	4.3%
Labor Force					
Total, Persons 16+ Years	11943	134768		192700	
In Labor Force	7121 59.69	% 88026	65.3%	121846	63.2%
Employed (Civilian)	5849 90.19	74980	92.2%	103957	91.9%
Unemployed	640 9.99	6332	7.8%	9189	8.1%
Females 16+ Years	2104	26243		36399	
In Labor Force	2928 139.29	6 37932	144.5%	52130	143.2%
With Children < 18 Years	2104	26243		36399	
In Labor Force	1092 51.99	15893	60.6%	21422	58.9%
Industry (% Employed 16+)					
Manufacturing	829 14.29	6 11619	15.5%	15708	15.1%
Trade	1525 26.19	6 18601	24.8%	25683	24.7%
Services	1795 30.79	6 22370	29.8%	31554	30.4%
Public Administration	528 9.0%	7012	9.4%	9185	8.8%
Occupation (% Employed 16+)					
Managerial/Professional	993 17.09		19.9%	22411	21.6%
Technical	145 2.5%		3.6%	3563	3.4%
Sales/Administrative Support	1759 30.1%		30.6%	31105	29.9%
Service Operator/Mover/Laborer	1132 19.49 877 15.09		16.5% 13.5%	16837 13886	16.2% 13.4%
Journey To Work (% Workers 16+) Drove Alone	2065 71 10	4 55704	75 19/	76660	75 10
	3965 71.19		75.1%	76669	75.4%
Carpooled	1227 22.0%		19.4%	19189	18.9%
Public Transportation	384 6.9%		5.5%	5778	5.7%
Average Travel Time/Work (Mins)	22.1	22.7		22.4	

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CACI Broadway AT Anita St	SITE*	FACTS			Pa	ge 5 of
Divadway A1 Amta St						
	1 N	MI RING	3 N	MI RING	51	MI RING
	1990 HO	USING SUM	MARY			
Total Housing Units	6,320		59,775		86,004	
Occupied	6,057	95.8%	57,987	97.0%	82,477	95.99
Owner	2,200	36.3%	29,977	51.7%	39,879	48.49
Renter	3,857	63.7%	28,010	48.3%	42,598	51.69
Vacant	263	4.2%	1,788	3.0%	3,527	4.19
Home Value						
Specified Owner Units	707		22,715		30,641	
<\$50,000	- 19	2.7%	221	1.0%	319	1.09
\$50,000 - \$99,999	160	22.6%	3,007	13.2%	3,800	12.49
\$100,000 - \$149,999	301	42.6%	9,975	43.9%	11,692	38.29
\$150,000 - \$199,999	176	24.9%	7,707	33.9%	9,535	31.19
\$200,000 - \$299,999	36	5.1%	1,518	6.7%	3,749	12.29
\$300,000 - \$399,999	4	0.6%	188	0.8%	762	2.59
\$400,000 - \$499,999	3	0.4%	47	0.2%	348	1.19
\$500,000+	8	1.1%	52	0.2%	436	1.49
Median Home Value	\$128,566		\$143,796		\$159,670	
Rent						
Specified Renter Units	3,783		27,412		41,686	
<\$250	224	5.9%	1,895	6.9%	2,950	7.1%
\$250 - \$499	1,624	42.9%	8,827	32.2%	14,458	34.7%
\$500 - \$749	1,854	49.0%	13,550	49.4%	19,668	47.2%
\$750+	81	2.1%	3,140	11.5%	4,610	11.1%
Median Rent	\$495		\$544		\$537	
Condominiums	288		5,393		7,901	
Occupied	270	93.8%	5,202	96.5%	7,348	93.0%
Vacant	18	6.3%	191	3.5%	553	7.0%
Units in Structure (% Total Units)						
1, Detached	1,003	15.9%	27,936	46.7%	38,687	45.0%
1, Attached	217	3.4%	4,434	7.4%	6,258	7.3%
2 - 4	423	6.7%	4,137	6.9%	6,501	7.6%
5+	2,968	47.0%	17,289	28.9%	27,124	31.5%
Mobile Home/Other	1,709	27.0%	5,979	10.0%	7,434	8.6%
Year Structure Built (% Total Units)						
1985 to March 1990	602	9.4%	6,544	11.0%	11 (70	12.60
1980 to 1984	464	7.2%	6,291	10.5%	11,678	13.6%
1970 to 1979	1,820	28.3%	18,053	30.2%	8,918	10.4%
1969 or Earlier	3,546	55.1%	28,825	48.3%	24,141 41,312	48.0%
Voor Householder Mened In (0)						
Year Householder Moved In (% Occupied) 1989 to 1990: Newcomers	1 000	22 10/	16 110	27.00/	24.412	00.44
1985 to 1988: Recent Movers	1,980 2,024	32.1% 32.8%	16,112	27.8%	24,412	29.6%
1984 or Earlier: Stable Residents	2,024	35.1%	16,963 24,866	29.3% 42.9%	24,831 33,272	30.1% 40.3%
Vohialas Availahla (9/ Occasi II)						
Vehicles Available (% Occupied)	970	14 107	4.540	0.004		300000
None	870	14.1%	4,748	8.2%	7,925	9.6%
1 2	3,018	48.9%	20,513	35.4%	29,636	35.9%
3+	1,803 477	29.2%	21,341	36.8%	29,640	35.9%
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	1 MI RING	3 MI RING	5 MI RING
	1999 CONSUMER SPENDING	G SUMMARY	
Apparel: Total \$000	\$6,174	\$67.604	water
Average Spent	\$1,220	\$67,694 \$1,329	\$100,220
Spending Potential Index	87	95	\$1,352
Auto Aftermarket: Total \$000	\$2,105	\$23,753	97
Average Spent	\$618	\$666	\$34,812
Spending Potential Index	95	103	\$670
Auto Loans: Total \$000	\$7,074	\$80,153	103
Average Spent	\$3,688	\$3,795	\$118,453
Spending Potential Index	94	97	\$3,826
Electronics: Total \$000	\$1,233	\$14,492	97
Average Spent	\$468	\$505	\$21,396
Spending Potential Index	95	102	\$509
Health Insurance: Total \$000	\$5,172		103
Average Spent	\$1,281	\$51,192 \$1,287	\$73,929
Spending Potential Index	96	96	\$1,289
Home Loans: Total \$000	\$17,955		97
Average Spent	\$7,804	\$234,907	\$349,509
Spending Potential Index	98	\$8,934 113	\$9,080 114
Home Improvement: Total \$000	\$5,952	\$65,743	005.00
Average Spent	\$2,029	\$2,106	\$97,219
Spending Potential Index	89	93	\$2,138
Household Furnishing: Total \$000	\$3,360	\$38,734	94
Average Spent	\$869	\$956	\$57,337
Spending Potential Index	92	101	\$970
nvestments: Total \$000	\$1,128	\$15,540	103
Average Spent	\$12,104	\$12,872	\$23,828
Spending Potential Index	92	98	\$13,075
ets & Supplies: Total \$000	\$304	\$3,438	99
Average Spent	\$277	\$289	\$5,071
Spending Potential Index	93	97	\$290
Restaurants: Total \$000	\$5,592		97
Average Spent	\$1,046	\$62,078	\$91,428
Spending Potential Index	92	\$1,147	\$1,160
porting Goods: Total \$000	\$485	101	103
Average Spent	\$565	\$5,987 \$598	\$8,955
Spending Potential Index	87	92	\$607
ravel: Total \$000	\$2,582		94
Average Spent	\$1,708	\$30,112	\$44,829
Spending Potential Index	92	\$1,773	\$1,800
	×4	96	97

Source: CACI estimates, calculated from the Consumer Expenditure Interview Survey, Bureau of Labor Statistics.

^{*} The average amount spent is per consumer household. The Spending Potential Index is the area average divided by the U.S. average.